

**ORDINANCE O-05-02**

**AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 2005 AND ENDING DECEMBER 31, 2005, APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.**

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 2005 and ending December 31, 2005 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of approximately 260 pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues and are also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 2005 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2005.

<b><u>General Fund</u></b>	<b><u>Budget</u></b>
General Government	1,574,555
Legal/Court	126,991
Building	126,767
Parks & Recreation	346,580
Aquatic Park	140,141
Police	1,462,397
Fire	465,404
Animal Control	37,754
Airport	15,345
Public Works	388,680
<b>TOTAL GENERAL FUND OPERATING:</b>	<b>4,684,614</b>

<b>TOTAL GENERAL FUND OPERATING AND CAPITAL:</b>	<b>\$4,684,614</b>
<b>TOTAL STREET FUND OPERATING AND CAPITAL:</b>	<b>\$739,141</b>
<b>TOTAL SANITATION FUND OPERATING AND CAPITAL:</b>	<b>\$1,023,184</b>
<b>TOTAL WATER &amp; SEWER OPERATING AND CAPITAL:</b>	<b>\$2,314,191</b>

<b>OTHER FUNDS OPERATING</b>	<u>Expenditures</u>
LOPFI	\$14,400
Municipal Judge's Retirement	\$0
Airport Improvement Fund	\$475,000
Firemen's Act 833	\$20,000
Municipal Court Cost	\$10,000
Firemen's Special Fund	\$6,000
Administration of Justice Act 1256	\$498,738
Civic Center - Comm Living Room	\$2,856
Capital Improvement Acct	\$0
Sales Tax In Transit Acct	\$2,192,000
FEMA Projects	\$7,306
Revenue Bond Fund	\$123,434
Parks Improvement Fund	\$265,000
Franchise Fee Fund	\$843,434
Act 1412 - Streetscape Funding	\$123,425
Street Dept. Capital Outlay Account	\$26,000
Sanitation Dept. Capital Outlay Account	\$60,550

Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government; NOW THEREFORE, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED THIS 31<sup>st</sup> DAY OF JANUARY, 2005

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C.T. Hollingshead, Mayor

ATTEST:

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Jim Pumphrey, Interim City Clerk