

ORDINANCE 0-01-04

AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 2001 AND ENDING DECEMBER 31, 2001, APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 2001 and ending December 31, 2001 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of 160 pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues and are also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 2001 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2001.

<u>General Fund</u>	<u>Budget</u>
General Government	1,350,951
Legal/Court	112,421
Inspection	166,053
Parks & Recreation	311,412
Police	1,057,061
Fire	366,184
Airport	14,480
Cemetery	34,127
Animal Control	28,775
TOTAL GENERAL FUND OPERATING:	3,441,464

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TOTAL STREET FUND OPERATING:				719,318
TOTAL SANITATION FUND OPERATING:				744,473

<u>Other Funds</u>	<u>Prior Bal.</u>	<u>Revenues</u>	<u>Expenditures</u>	
LOPFI	78,218	30,000	16,025	
Municipal Judge's Ret.	72,624	7,129	2,000	
Firemen's Act 833	30,874	20,350	27,300	
Municipal Court Cost	13,186	4,288	4,288	
Administration of Justice	78,433	393,133	393,133	
Revenue Bond Fund	34,525	86,250	74,750	
Franchise Fee Fund	218,161	621,786	661,250	
Act 1412 - Streetscape	388,852	12,000	388,000	
TOTAL OTHER FUNDS OPERATING:	914,873	1,174,936	1,566,746	1,566,746

	<u>Department</u>	<u>Grant</u>	
<u>CAPITAL EXPENDITURES:</u>			
General Government	74,000	965,976	
Municipal Court/Legal	700		
Building	2,400	308,544	
Parks & Recreation	11,986	104,056	
Police	51,392	34,170	
Fire	1,000		
Cemetery	2,240		
Airport	9,998	50,000	
Animal Control	750		
TOTAL GENERAL FUND CAPITAL	154,466	1,462,746	1,617,212
TOTAL STREET FUND CAPITAL	31,968		31,968
TOTAL SANITATION CAPITAL	93,500		93,500
TOTAL ALL FUNDS:			8,214,681

Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government;

NOW THEREFORE, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED THIS 18th DAY OF January, 2001



Charles Hollingshead, Mayor

ATTEST:



Cynthia Burress, City Clerk