

**ORDINANCE 0-00-1**

**AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 2000 AND ENDING DECEMBER 31, 2000, APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.**

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 2000 and ending December 31, 2000 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of 710 pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues and are also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 2000 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2000.

<u>General Fund Operating</u>	<u>Budget</u>
General Government	422,830
Legal/Court	112,421
Inspection	133,103
Parks & Recreation	275,556
Police	1,000,608
Fire	358,287
Airport	20,055
Cemetery	44,935
Animal Control	28,501

**TOTAL GENERAL FUND OPERATING: 2,396,296.00**

<b>TOTAL GENERAL FUND OPERATING:</b>	<b>2,396,296.00</b>
<b>TOTAL STREET FUND OPERATING</b>	<b>642,584</b>
<b>SANITATION OPERATING:</b>	<b>704,688</b>

	<u>PRIOR BAL</u>	<u>REVENUES</u>	<u>EXPEND</u>
<b>OTHER FUNDS:</b>			
<b>LOPFI FUND</b>		15,000	14,500
<b>MUNICIPAL JUDGE'S FUND</b>		6,500	2,000
<b>ACT 833 FIRE FUND</b>		16,000	10,000
<b>MUNICIPAL COURT</b>		4,000	8,000
<b>Total Other Funds</b>		<b>\$41,500</b>	<b>34,500</b>

CAPITAL EXPENDITURES

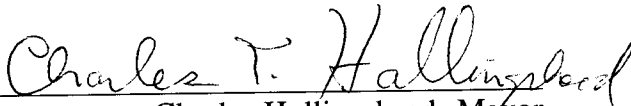
General Gov't	\$70,000	
General Gov't Grant Capital		1,969,016
Legal/Court	700	
Code Enforcement Grant Capital		327,423
Parks & Recreation	850	
Grant Parks & Recreation Capital		105,050
Police	47,161	
Grant Police Capital		556
Fire	3,042	
Cemetery	325	
Grant Airport Capital		206,089
Animal Control	5,000	
<b>Total General Fund Capital</b>	<b>127,078</b>	
Total General Fund Grant Capital:		<b>2,608,134</b>
Total Sanitation Fund Capital	221,000	
Total Street Fund Capital	34,600	

<b>TOTAL CAPITAL EXPENDITURES:</b>	<b>2,990,812</b>
<b>TOTAL ALL FUNDS:</b>	<b>6,768,880</b>

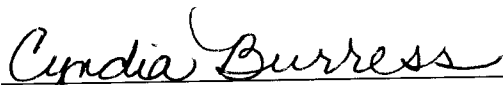
Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government;

NOW THEREFORE, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED THIS 31st DAY OF January, 2000

  
Charles T. Hollingshead  
Charles Hollingshead, Mayor

ATTEST:

  
Cyndia Burress  
Cyndia Burress, City Clerk