

ORDINANCE 0-99-01

AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 1999 AND ENDING DECEMBER 31, 1999, APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 1999 and ending December 31, 1999 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of 232+ pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues and are also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 1999 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1999.

<u>General Fund Operating</u>	<u>Budget</u>
General Government	1,276,109
Legal/Court	109,724
Inspection	212,327
Parks & Recreation	284,965
Police	1,017,804
Fire	354,042
Airport	12,555
Cemetery	54,897
TOTAL GENERAL FUND OPERATING:	3,322,423
GENERAL FUND CONTINGENCY:	501,804

GENERAL FUND CAPITAL & SPECIAL PROJECTS/PROGRAM EXPENDITURES:

General Government Capital	\$1,880,000
General Government Projects/Programs	238,000
Legal/Court Capital	875
Inspection Capital	10,900
Parks & Recreation Capital	9,526
Parks & Recreation Projects/Programs	6,682
Police Capital	100,200
Police Department Projects/Programs	5,000
Fire Capital	24,356
Fire Department Projects/Programs	1,000
Airport Capital	8,500
Airport Projects/Programs	250,000
Cemetery Capital	2,620

Total General Fund Capital & Special Projects/Programs: 2,537,659

TOTAL BUDGET GENERAL FUND \$6,361,886

TOTAL STREET FUND OPERATING:	540,257
STREET FUND CONTINGENCY:	42,243
Total Street Fund Capital	28,000
Total Street Fund Projects/Programs	98,000
TOTAL STREET FUND BUDGET	\$ 708,500

SANITATION OPERATING:	718,015
SANITATION CONTINGENCY:	71,801
Total Sanitation Fund Capital	188,900
Total Sanitation Projects/Programs	18,334

TOTAL SANITATION BUDGET \$ 997,050

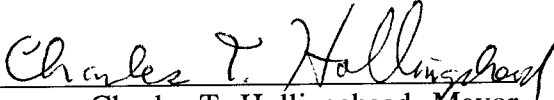
OTHER FUNDS	<u>PRIOR BAL</u>	<u>REVENUES</u>	<u>EXPEND</u>
LOPFI FUND		15,000	14,500
MUN. JUDGE'S RET. FUND		6,500	2,000
ACT 833 FIRE FUND	75,000	16,000	80,000
MUNICIPAL COURT	4,000	4,000	8,000
ACT 411 DISASTER	514,500		514,500
CUTLER ST GRANT FUND		117,000	117,000
TOTAL BUDGET OTHER FUNDS			\$ 736,000

TOTAL EXPENDITURES ALL FUNDS: \$8,803,436

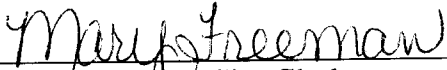
Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government;

NOW THEREFORE, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED THIS 11ST DAY OF January, 1999.


Charles T. Hollingshead, Mayor

ATTEST:


Mary Freeman, City Clerk