

ORDINANCE 0-97-1

AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 1997 AND ENDING DECEMBER 31, 1997, APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 1997 and ending December 31, 1997 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of 201 pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues and are also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 1997 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1997.

<u>General Fund Operating</u>	
	<u>Budget</u>
General Government/Administration	349,643.00
Legal	98,743.00
Inspection	74,647.00
Parks & Recreation	220,424.00
Police	788,299.00
Fire	326,410.00
Animal Control	24,845.00
Airport	14,260.00
Cemetery	42,945.00
TOTAL GENERAL FUND OPERATING:	1,940,216.00
GENERAL FUND CONTINGENCY:	195,000.00

TOTAL GENERAL FUND OPERATING: 1,940,216.00
GENERAL FUND CONTINGENCY: 195,000.00

Street Fund Operating

TOTAL STREET FUND OPERATING 382,019.00
STREET FUND CONTINGENCY 38,000.00

SANITATION OPERATING: 636,863.00
SANITATION CONTINGENCY 64,000.00

CAPITAL EXPENDITURES

General Gov't/Administration	\$425,500.00
Parks & Recreation	25,000.00
Police	97,654.00
Airport	8,500.00
Fire	12,920.00
Legal/Court	1,068.00
Animal Control	6,000.00
Cemetery	2,400.00
Code Enforcement	3,000.00

Sanitation 97,500.00

Street 123,343.00


TOTAL CAPITAL EXPENDITURES: 802,885.00

TOTAL ALL FUNDS: 4,058,983.00

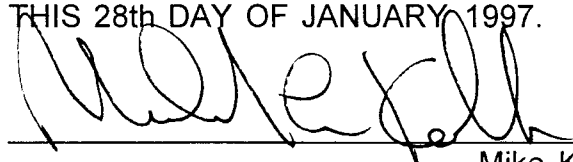
Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government;

NOW THEREFORE, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS 28th DAY OF JANUARY 1997.



Nancy Anderson, City Clerk



Mike Kolb, Mayor