

ORDINANCE 0-93-8

AN ORDINANCE PROVIDING FOR AND ADOPTING THE BUDGET FOR THE CITY OF ARKADELPHIA, ARKANSAS, FOR THE TWELVE (12) MONTH PERIOD BEGINNING JANUARY 1, 1994 AND ENDING DECEMBER 31, 1994, APPROXIMATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN, TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 28 of 1959 provides that the City Board of Directors shall adopt an annual budget for operations of the City Government for the calendar year; and

WHEREAS, the City Board has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Board of Directors that the schedule and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY BOARD OF DIRECTORS OF ARKADELPHIA, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Arkadelphia, Arkansas for the twelve month period beginning January 1, 1994 and ending December 31, 1994 reflecting estimated revenues and expenditures as hereinafter set forth in the budget attached hereto consisting of 40 pages. The appropriations made herein include additional pay for holidays for all agents, servants, and employees of the City of Arkadelphia including but not limited to uniformed employees as provided for by the State of Arkansas. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues also subject to change.

Section 2. The following respective amounts for each and every item of expenditure classification herein proposed in the budget for 1994 are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1994.

| <u>Acct.</u> | <u>General Fund Operating</u> | <u>Budget</u> |
|--------------|-------------------------------|---------------|
| 3 | Administration | \$151,008.00 |
| 4 | Legal | 50,306.00 |
| 5 | Inspection | 39,936.00 |
| 6 | Parks & Recreation | 182,615.00 |
| 7 | Police | 721,716.00 |
| 9 | Fire | 332,927.00 |
| 11 | Animal Control | 23,342.00 |
| 12 | Sanitation | 491,164.00 |
| 13 | Airport | 9,350.00 |
| 14 | Cemetery | 33,979.00 |
| 15 | General Government | 118,548.00 |

TOTAL GENERAL FUND OPERATING: \$2,154,891.00

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Street Fund Operating

20 **TOTAL STREET FUND OPERATING 390,860.00**

CAPITAL EXPENDITURES

| | | |
|----|--------------------|-------------|
| 3 | Administration | \$66,000.00 |
| 6 | Parks & Recreation | 22,725.00 |
| 7 | Police | 26,620.00 |
| 9 | Fire | 27,925.00 |
| 12 | Sanitation | 176,000.00 |
| 14 | Cemetery | 2,200.00 |
| 20 | Street | 235,000.00 |

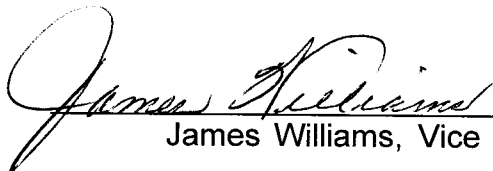
TOTAL CAPITAL EXPENDITURES: \$556,470.00

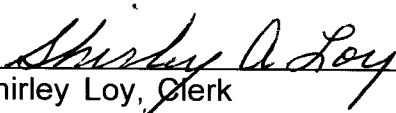
TOTAL ALL FUNDS: \$3,102,221.00

Section 3. Whereas, by reason of the fact that the cities of Arkansas are required by law to adopt an annual budget each year beginning January 1, and ending December 31, in order to operate the City Government;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS 15th DAY OF DECEMBER, 1994


James Williams, Vice Mayor


Shirley Loy, Clerk